

Village of Mukwonago
Town of Mukwonago
PROTECTIVE SERVICES COMMITTEE MEETING
FIRE AND AMBULANCE DEPARTMENT
Notice of Meeting and Agenda
Monday, August 13, 2018

Time: **6:30 p.m.**
Place: **Mukwonago Village Hall/Board Room, 440 River Crest Court**

1. Call to Order
2. Comments from the Public
3. Minutes of the June 18, 2018
4. New Business
Discussion and Possible Action on the Following Items
 - A. Countywide Mutual Aid Agreement – Action Needed (9/20/2010 Village Update Agreement, Town to establish Agreement)
 - B. Emergency Management Volunteer Assistance
 - C. Update from Village and Town Police Chiefs regarding merger of Police Departments
 - D. Review and Discussion of Expenditures and Revenues Year to Date
 - E. Fire and Ambulance reports for July 2018
(This item is a report from Staff to Committee members. No discussion or action shall take place by Committee members unless otherwise listed below.)
5. Adjournment

It is possible that members of, and possibly a quorum of, members of other governmental bodies of the municipality may be in attendance at the above stated meeting to gather information. No action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to above in this notice. Please note that, upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities through appropriate aids and services. For additional information or to request this service, contact the Village Clerk's Office, 440 River Crest Court, (262) 363-6420, Option 4 or the Town Clerk's Office, W320S8315 Beulah Road, (262) 363-4555.

Village of Mukwonago
Town of Mukwonago
PROTECTIVE SERVICES COMMITTEE MEETING
FIRE AND AMBULANCE DEPARTMENT
Notice of Meeting and Agenda
Monday, June 18, 2018

Time: **6:30 p.m.**
Place: **Mukwonago Village Hall, 440 River Crest Ct., Mukwonago**

1. Call to Order **6:30 p.m.**
Present from Town: Topczewski; Boucher and Wrasman; Karalewitz
Present from Village: Johnson, Kettner, Wamser; Lt. Dimotto
 2. Comments from the Public – **There were no comments.**
 3. Minutes of March 12, 2018 and May 14, 2018 meeting
Minutes changed to add Kettner and Johnson and Chief Stien left meeting.
Motion by Johnson, second by Wrasman to approve the May 14, 2018 minutes;
motion carried as amended.
 4. New Business
Discussion and Possible Action on the Following Items
 - A. SAFER grant application – **Discussion only was held.**
 - B. Request to drop lift assist bill for Alan W. Searl; **It was the agreement of the PSC to put this matter over to next month as Chief Stien was unable to be at meeting due to emergency, so this matter to be on July agenda.**
 - C. Update from Town and Village Police Chiefs regarding merger of police departments.
Lt. Dimotto gave a brief overview of what has been discussed between the two police chief and himself. He stated \$11,000 for police badges; \$8,000 to decal 12 cars; plus uniforms. He stated regarding the community share; Village would pay approximately 73% due to equalized value and wages. He stated he does not believe this is in the best interest of the Village. He stated there will be a report in Fall regarding the study.
 - D. Review and Discussion of Expenditures and Revenues Year to Date
No concerns/comments
 - E. *(This item is a report from Staff to Committee members. No discussion or action shall take place by Committee members unless otherwise listed below.)*
 - a. Mukwonago Fire and Ambulance May 2018 Monthly Report
No comments/concerns
- Adjournment 7:00 p.m. Boucher made motion to adjourn second by Johnson all ayes;**



Village of Mukwonago

AGENDA ITEM REQUEST FORM

Committee/Board:	Village and Town Boards
Topic:	Waukesha County Municipal Mutual Aid Agreement
From:	Jeff Stien, Fire Chief
Department:	Fire Department
Presenter:	Jeff Stien
Date of Committee Action (if required):	08-13-18
Date of Village Board Action (if required):	08-15-18

Information

Subject:

Waukesha County Municipal Mutual Aid Agreement

Background Information/Rationale:

Village signed agreement 09-20-2010 and Town has no agreement in place

Key Issues for Consideration:

This compact shall not supersede existing mutual aid agreements such as the law enforcement Suburban Mutual Assistance Response Team (SMART), the fire service Mutual Aid Box Alarm System (MABAS) agreements, or other inter-governmental mutual aid agreements. Assistance may be refused, and assistance which is being provided may be terminated at any time, within the sole discretion of the party receiving the request. This agreement is specifically for municipal assistance for equipment and personnel.

Fiscal Impact (If any):

- A. Labor force. Charges for labor force shall be in accordance with the assisting municipality's standard practices.
- B. Equipment. Charges for equipment supplied by an assisting municipality shall be at the reasonable and customary rates for such equipment in Waukesha County.
- C. Transportation. The assisting municipality shall transport needed personnel and equipment by reasonable and customary means and shall charge reasonable and customary rates for such transportation.
- D. Meals, lodging, and other related expenses. Charges for meals, lodging, and other expenses related to the provision of aid pursuant to this Agreement shall be the reasonable and actual costs incurred by the assisting municipality.

Regardless of the foregoing, there shall be no inter-municipal charges for the first 48 hours of assistance provided to a Participating Municipality requesting assistance under this compact on a per incident basis unless other agreements supersede this compact. It is the responsibility of the requesting municipality to specifically invoke this agreement when the request is made. Charges shall be assessed for any assistance provided beyond 48 hours per incident.

Requested Action by Committee/Board:

Recommend the Village and Town Board approve the recommendation to sign the Waukesha County Municipal Mutual Aid Agreement

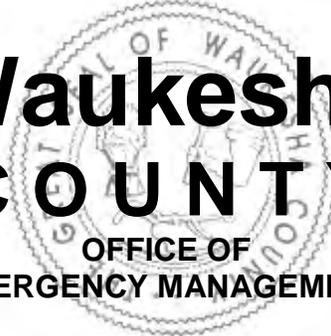
Attachments

- Waukesha County Municipal Mutual Aid Agreement
- Municipal Mutual Aid Agreement Cover 2013



Village of Mukwonago

AGENDA ITEM REQUEST FORM



Waukesha
C O U N T Y
OFFICE OF
EMERGENCY MANAGEMENT

To: Municipal Partners
From: William F. Stolte, Coordinator
Waukesha County Emergency Management
Date: August 6, 2013
RE: Municipal Mutual Aid Agreement Follow-up

During major emergencies and disasters, local resources may be rapidly exhausted or simply not available. Yet local municipalities must continue to respond to and recover from such critical events. As you will recall, back in 2007 collaborative efforts began bringing many Waukesha County communities together under a mutual aid agreement. Currently 21 of the 37 municipal entities in Waukesha County signed the mutual aid agreement, agreeing to share critical resources amongst each other during and immediately following a disaster in order to help stricken communities protect lives, safety, property and to recover more quickly.

A copy of the County-wide Mutual Aid Agreement for Waukesha County municipalities (hereinafter referred to as the Agreement) is attached for your review. This effort began as a part of our County-wide National Incident Management System (NIMS) compliance activities. NIMS strongly recommends the use of pre-arranged mutual aid agreements to guide sharing of available resources to facilitate major emergency and disaster response and recovery efforts. This agreement, developed with the assistance of local municipal attorneys (especially the City of Waukesha) and the County Corporation Counsel provides that crucial link between communities to ensure a rapid and effective response to disaster situations. Our thanks go out the municipal attorneys who took the time to carefully review and comment on the various draft versions of this document. The wording in the document incorporated many of their ideas.

The Agreement is not designed to replace existing contracts for normal activities, nor to interfere with implementation of other existing mutual aid agreements such as the Mutual Aid Box Alarms System (MABAS) for fire service or Suburban Mutual Aid Response Team (SMART) agreement for law enforcement. The agreement does, however, provide a basis to mobilize other resources such as public works staff and equipment, building inspectors, engineering staff, or even clerical staff to help with disaster damage assessment, documentation, and debris removal. Communities adopting the agreement are not required to send a requested resource, retaining the right to decline or recall a previously dispatched resource should the need arise.



In most rapidly occurring disasters, the first 48 hour period following event onset represents a critical time period for life safety, incident stabilization and property preservation. The final agreement language establishes a 48 hour no direct charge feature between communities. Costs incurred beyond the initial 48 hours must be the assisting community's reasonable and customary rates and reflect actual costs. Following events involving identification of a responsible party, the municipality incurring initial response costs could submit those costs for reimbursement from the responsible party. The agreement provides a mechanism for rapid deployment of available resources to the affected areas, while addressing critical issues such as worker's compensation and liability issues in advance of an incident. In compliance with NIMS, however, no resources are deployed without a specific request from an affected jurisdiction to a partner jurisdiction.

Since your community did not sign the Agreement, we urge you to reconsider this important resource. Please review the attached document again and request your local Head of Emergency Management Services, Chief Elected Official, and municipal Clerk to sign the last page. Please provide a copy of the signed agreement to the Waukesha County Office of Emergency Management, as we will maintain records of which communities are participating in the agreement. While participation is optional, national disaster history analysis clearly demonstrates that those communities with existing mutual aid agreements respond to and recover from disasters much more rapidly than those who do not.

Thank you for your time and consideration of participating with the agreement. Hopefully, the terms of the agreement will never need to be implemented in Waukesha County, but should the need arise, having the agreement in place will make Waukesha County and its municipalities better, safer, more responsive communities in which to live, work, and enjoy! Should you have any questions, please feel free to contact my office.

Sincerely,

William F. Stolte, Coordinator

7. In case of an incident, responding personnel will operate under the established command structure of the requesting Participating Municipality.
8. During the term of this compact, each Participating Municipality shall maintain the following General Liability Insurance coverage: \$1,000,000 bodily injury and \$1,000,000 property damage. Immediately upon execution of this compact, each Participating Municipality shall provide the other participating municipalities with a certificate evidencing such insurance. In the event that any municipality receives notification of cancellation of such policy, said municipality shall immediately notify all other participating municipalities and the County Office of Emergency Management of such notice. In the event that any municipality has its policy cancelled, each of the other Participating Municipalities may, by written notice, terminate this compact with that municipality without terminating the provisions of this compact with other participants. Subject to the limitations of sec. 893.80, Wis. Stats., the requesting jurisdiction agrees to indemnify responding municipalities in the events of claims for acts or omissions taken or omitted in good faith and within scope of normal employment or delegations of authority.
9. No party operating under the terms of this Compact shall discriminate against any individual because of race, color, religion, sex, age, sexual preference/orientation, marital status, citizen status, national origin or ancestry, presence of a disability, status as a veteran of the Vietnam era, or any other legally protected status in any manner, prohibited by the laws of the State of Wisconsin or the laws of the United States.
10. Charges to a Participating Municipality that requests assistance from other Participating Municipalities shall be as follows:
 - A. Labor force. Charges for labor force shall be in accordance with the assisting municipality's standard practices.
 - B. Equipment. Charges for equipment supplied by an assisting municipality shall be at the reasonable and customary rates for such equipment in Waukesha County.
 - C. Transportation. The assisting municipality shall transport needed personnel and equipment by reasonable and customary means and shall charge reasonable and customary rates for such transportation.
 - D. Meals, lodging, and other related expenses. Charges for meals, lodging, and other expenses related to the provision of aid pursuant to this Agreement shall be the reasonable and actual costs incurred by the assisting municipality.

Regardless of the foregoing, there shall be no inter-municipal charges for the first 48 hours of assistance provided to a Participating Municipality requesting assistance under this compact on a per incident basis unless other agreements supersede this compact. It is the responsibility of the requesting municipality to specifically invoke this agreement when the request is made. Charges shall be assessed for any assistance provided beyond 48 hours per incident.

11. Emergency Management staff provided under this compact shall be at no charge to the requesting Participating Municipality. Recognizing that provision of assistance incurs costs to the assisting municipality, any expenses incurred by the assisting Participating Municipality recoverable from third parties, responsible parties or State and Federal disaster assistance funds shall be reimbursed to the assisting Participating Municipality.

Survival: The terms and conditions of this Compact shall survive completion of the services under this Compact or any termination of this Compact.

Waiver: A waiver by any party of any breach of this Compact shall be in writing. Such a waiver shall not affect the waiving party's rights with respect to any other or further breach.

Severability: The invalidity, illegality or unenforceability of any provision of this Compact or the occurrence of any event rendering any portion or provision of this Compact void shall in no way affect the validity or enforceability of any other portion of this Compact. Any void provision shall be deemed severed from this Compact and the balance of this Compact shall be construed and enforced as if it did not contain the particular portion or provision held to be void. The Parties further agree to amend this Compact to replace any stricken provision with a valid provision that comes as close as possible to the intent of the stricken provision. The provisions of this Article shall not prevent this entire Compact from being void should a provision which is of the essence of this Compact be determined void.

Integration: This Compact represents the entire and integrated compact between the parties. It supersedes all prior and contemporaneous communications, representations and compacts, whether oral or written, relating to the subject matter of this Compact.

Assignment: No party shall assign any rights or duties under the Compact without the prior written consent of the other parties. Unless otherwise stated in written consent to an assignment, no assignment will release or discharge the assignor from any obligation under the Compact.

No Construction Against Any Party: This Compact is the product of negotiations between the parties and was either reached with the advice of legal counsel or the opportunity to obtain legal counsel,

Multiple Originals: This compact may be executed in multiple originals, each of which together shall constitute a single compact. Each participating municipality shall provide 2 signature pages with original signatures. The originating municipality retains one copy and the second copy shall be filed with the County Office of Emergency Management. The County Office of Emergency Management shall provide each participating municipality's Clerk with electronic copies of the signature pages for each of the other participating municipalities in portable document format (pdf) or similar data standard. The signature pages shall be considered an attachment to this compact.

Captions: The parties agree that in this compact captions are used for convenience only and shall not be used in interpreting or construing this compact.

No Partnership or Joint Venture: This compact shall not in any way be deemed to create a partnership or joint venture between the parties of the Compact.

Statutory Protections: It is agreed by the parties that nothing in this compact, including but not limited to indemnification and hold harmless clauses, shall in any way constitute a waiver on the part of the parties of any immunity, liability limitation or other protection available to them under any applicable statute or other law. To the extent that any provision of this compact is found by any court or competent jurisdiction to conflict with any such legal protection, then whichever protections, either statutory or contractual, provide a greater benefit to the party shall apply unless the party elects otherwise.

Compliance with Laws: The parties agree to comply with all applicable Federal, State and local codes, regulations, standards, ordinances, and other laws.

IN WITNESS WHEREOF, the parties have executed this Compact.

Emergency Management Department Head

Date

Mayor/Administrator/Board Chair or President

Date

Municipal Clerk

Date

N:\Emergency Management\WCNWG\Mut Aid Agreement\municipal mutual aid draft agreement V6 with DC changes.doc

July 17, 2018



Committee/Board:	Protective Services
Topic:	Emergency Management volunteer assistance from Steven LaDue
From:	Chief Kevin Schmidt/Chief Jeff Stien
Department:	Police Department/Fire Department
Presenter:	Chief Schmidt/Chief Stien
Date of Committee Action (if required):	August 1, 2018
Date of Village Board Action (if required):	August 15, 2018

Information

Subject: Utilizing Steven LaDue as a volunteer to keep the Emergency Management policies up to date.

Background Information/Rationale: Retired Police Lieutenant Steve LaDue has offered to volunteer his services to the Village of Mukwonago in keeping the Emergency Management Contingency & Operational Outline binder up to date. As a Lieutenant for the Village Police Department, Mr. LaDue was the liaison for the department with Emergency Management. He was also involved with the Emergency Management Director at the time, Chief Rolfe, in putting this manual together and developing many of the plans.

With his knowledge of the policies, plans, and emergency management requirements, we feel his service would be an asset to both the Village and Town of Mukwonago in keeping the manual up to date.

Key Issues for Consideration: Having helped to develop many of these policies, there will be no training required.

With the time constraints on the two police chief's and fire chief, this will allow us to make sure the policies and plans are kept up to date in a more timely manner.

We will have to assign a Village of Mukwonago email to Mr. LaDue.

Fiscal Impact (if any): We will need to purchase a laptop computer to download the manual to so that he can keep it up to date. The laptop would be paid for out of the emergency management supply budget. We anticipate spending no more than \$500 for a laptop.

Requested Action by Committee/Board: Authorize Steve LaDue to volunteer his time to work with the Emergency Management director in keeping the contingency and operational plan up to date.

Attachments

VILLAGE OF MUKWONAGO
Revenue Guideline - Fire Dept
July 2018

Act Status	Account Descr	2018 Adopted	2018 YTD Budget	2018 YTD Amt	YTD Balance	%YTD Budget	Fund
Fund 150 FIRE/AMBULANCE FUND							
Cat 4100 TAXES							
Active	R 150-4100-4111 General Property Tax	\$214,200.00	\$214,200.00	\$124,950.00	\$89,250.00	58.33%	150
Cat 4100 TAXES		\$214,200.00	\$214,200.00	\$124,950.00	\$89,250.00	58.33%	
Cat 4300 INTERGOV T REVENUES							
Active	R 150-4300-4344 EMS Act102 Grant	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	0.00%	150
Cat 4300 INTERGOV T REVENUES		\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	0.00%	
Cat 4600 PUBLIC CHARGES FOR SERVICES							
Active	R 150-4600-4304 Treasurer s Fees	\$13,000.00	\$13,000.00	\$89.18	\$12,910.82	0.69%	150
Active	R 150-4600-4716 Paramedic Ride-Along Fee	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	150
Cat 4600 PUBLIC CHARGES FOR SERVICES		\$13,050.00	\$13,050.00	\$89.18	\$12,960.82	0.68%	
Cat 4620 PUBLIC SAFETY							
Active	R 150-4620-4320 Fire Dept Charges for Services	\$3,000.00	\$3,000.00	\$1,210.00	\$1,790.00	40.33%	150
Active	R 150-4620-4325 Ambulance County Collections	\$20,000.00	\$20,000.00	\$14,069.73	\$5,930.27	70.35%	150
Active	R 150-4620-4730 Ebix Ambulance Revenue	\$501,729.00	\$501,729.00	\$541,206.05	-\$39,477.05	107.87%	150
Active	R 150-4620-4737 Ebix Fire Revenue	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	0.00%	150
Active	R 150-4620-4741 Ebix Interfacility ALS& BLS	\$296,595.00	\$296,595.00	\$0.00	\$296,595.00	0.00%	150
Active	R 150-4620-4742 Ebix InterfacilityCriticalCare	\$88,620.00	\$88,620.00	\$0.00	\$88,620.00	0.00%	150
Cat 4620 PUBLIC SAFETY		\$920,444.00	\$920,444.00	\$556,485.78	\$363,958.22	60.46%	
Cat 4700 INTERGOV T CHARGES FOR SERVICE							
Active	R 150-4700-4731 Fire/Ambulance Service to Town	\$214,200.00	\$214,200.00	\$107,100.00	\$107,100.00	50.00%	150
Cat 4700 INTERGOV T CHARGES FOR SERVICE		\$214,200.00	\$214,200.00	\$107,100.00	\$107,100.00	50.00%	
Cat 4800 MISC REVENUE							
Active	R 150-4800-4890 Donations Received	\$0.00	\$0.00	\$850.00	-\$850.00	0.00%	150
Active	R 150-4800-4899 Misc. Revenues	\$0.00	\$0.00	\$22.00	-\$22.00	0.00%	150
Cat 4800 MISC REVENUE		\$0.00	\$0.00	\$872.00	-\$872.00	0.00%	
Cat 4810 INTEREST REVENUE							
Active	R 150-4810-4871 Interest Revenue	\$200.00	\$200.00	\$341.95	-\$141.95	170.98%	150
Cat 4810 INTEREST REVENUE		\$200.00	\$200.00	\$341.95	-\$141.95	170.98%	
Cat 4820 COMMERCIAL REVENUE							
Active	R 150-4820-4880 Sale of Owned Property	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	150
Cat 4820 COMMERCIAL REVENUE		\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	
Fund 150 FIRE/AMBULANCE FUND		\$1,369,094.00	\$1,369,094.00	\$789,838.91	\$579,255.09	57.69%	

VILLAGE OF MUKWONAGO
Revenue Guideline - Fire Dept
July 2018

Act Status	Account Descr	2018 Adopted	2018 YTD Budget	2018 YTD Amt	YTD Balance	%YTD Budget	Fund
		\$1,369,094.00	\$1,369,094.00	\$789,838.91	\$579,255.09	57.69%	

VILLAGE OF MUKWONAGO
Expenditure Guideline - Fire Dept
Current Period: July 2018

Account Descr	2018 Adopted	2018 YTD Budget	2018 YTD Amt	YTD Balance	%YTD Budget	Fund
Fund 150 FIRE/AMBULANCE FUND						
Cat 5140 ADMINISTRATIVE & GENERAL						
E 150-5140-5110 Salaries & Wages	\$18,044.00	\$18,044.00	\$9,486.96	\$8,557.04	52.58%	150
E 150-5140-5112 Social Security	\$1,383.00	\$1,383.00	\$732.97	\$650.03	53.00%	150
E 150-5140-5152 Retirement	\$1,681.00	\$1,681.00	\$888.38	\$792.62	52.85%	150
E 150-5140-5154 Health	\$3,970.00	\$3,970.00	\$2,564.40	\$1,405.60	64.59%	150
E 150-5140-5159 Other Fringe Benefits	\$248.00	\$248.00	\$42.89	\$205.11	17.29%	150
E 150-5140-5399 Other	\$0.00	\$0.00	-\$26.88	\$26.88	0.00%	150
Cat 5140 ADMINISTRATIVE & GENERAL	\$25,326.00	\$25,326.00	\$13,688.72	\$11,637.28	54.05%	
Cat 5221 FIRE ADMINISTRATION						
E 150-5221-5110 Salaries & Wages	\$432,534.00	\$432,534.00	\$238,578.08	\$193,955.92	55.16%	150
E 150-5221-5111 Overtime	\$52,695.00	\$52,695.00	\$16,758.89	\$35,936.11	31.80%	150
E 150-5221-5112 Social Security	\$36,462.00	\$36,462.00	\$18,838.31	\$17,623.69	51.67%	150
E 150-5221-5152 Retirement	\$52,611.00	\$52,611.00	\$28,799.82	\$23,811.18	54.74%	150
E 150-5221-5154 Health	\$123,079.00	\$123,079.00	\$56,439.86	\$66,639.14	45.86%	150
E 150-5221-5159 Other Fringe Benefits	\$4,000.00	\$4,000.00	\$234.66	\$3,765.34	5.87%	150
E 150-5221-5219 Professional Services	\$32,000.00	\$32,000.00	\$21,013.13	\$10,986.87	65.67%	150
E 150-5221-5221 Water-Sewer	\$2,200.00	\$2,200.00	\$801.00	\$1,399.00	36.41%	150
E 150-5221-5222 Electric	\$17,000.00	\$17,000.00	\$12,641.77	\$4,358.23	74.36%	150
E 150-5221-5225 Telephone	\$8,500.00	\$8,500.00	\$7,087.21	\$1,412.79	83.38%	150
E 150-5221-5226 Insurance Premiums	\$44,000.00	\$44,000.00	\$45,414.30	-\$1,414.30	103.21%	150
E 150-5221-5311 Supplies	\$6,000.00	\$6,000.00	\$2,443.21	\$3,556.79	40.72%	150
E 150-5221-5313 Fire Prevention Materials	\$2,750.00	\$2,750.00	\$870.43	\$1,879.57	31.65%	150
E 150-5221-5324 Membership Dues	\$2,000.00	\$2,000.00	\$317.00	\$1,683.00	15.85%	150
E 150-5221-5335 Training & Travel	\$7,000.00	\$7,000.00	\$437.74	\$6,562.26	6.25%	150
E 150-5221-5346 Clothing Allowance	\$3,500.00	\$3,500.00	\$1,126.16	\$2,373.84	32.18%	150
E 150-5221-5395 Repairs & Maintenance	\$500.00	\$500.00	\$3.58	\$496.42	0.72%	150
E 150-5221-5399 Other	\$0.00	\$0.00	\$322.14	-\$322.14	0.00%	150
Cat 5221 FIRE ADMINISTRATION	\$826,831.00	\$826,831.00	\$452,127.29	\$374,703.71	54.68%	
Cat 5222 FIRE SUPPRESSION						
E 150-5222-5110 Salaries & Wages	\$15,000.00	\$15,000.00	\$8,032.32	\$6,967.68	53.55%	150
E 150-5222-5112 Social Security	\$1,148.00	\$1,148.00	\$614.47	\$533.53	53.53%	150
E 150-5222-5152 Retirement	\$600.00	\$600.00	\$412.20	\$187.80	68.70%	150
E 150-5222-5311 Supplies	\$5,000.00	\$5,000.00	\$4,222.72	\$777.28	84.45%	150
E 150-5222-5346 Clothing Allowance	\$3,000.00	\$3,000.00	\$100.00	\$2,900.00	3.33%	150

VILLAGE OF MUKWONAGO
Expenditure Guideline - Fire Dept
Current Period: July 2018

Account Descr	2018 Adopted	2018 YTD Budget	2018 YTD Amt	YTD Balance	%YTD Budget	Fund
E 150-5222-5351 Motor Fuel & Oil	\$6,000.00	\$6,000.00	\$6,955.06	-\$955.06	115.92%	150
E 150-5222-5395 Repairs & Maintenance	\$35,000.00	\$35,000.00	\$13,428.60	\$21,571.40	38.37%	150
Cat 5222 FIRE SUPPRESSION	\$65,748.00	\$65,748.00	\$33,765.37	\$31,982.63	51.36%	
Cat 5223 FIRE TRAINING						
E 150-5223-5110 Salaries & Wages	\$36,500.00	\$36,500.00	\$14,641.52	\$21,858.48	40.11%	150
E 150-5223-5112 Social Security	\$2,700.00	\$2,700.00	\$1,119.98	\$1,580.02	41.48%	150
E 150-5223-5152 Retirement	\$1,800.00	\$1,800.00	\$778.55	\$1,021.45	43.25%	150
E 150-5223-5311 Supplies	\$1,000.00	\$1,000.00	\$49.49	\$950.51	4.95%	150
E 150-5223-5335 Training & Travel	\$2,000.00	\$2,000.00	\$274.45	\$1,725.55	13.72%	150
Cat 5223 FIRE TRAINING	\$44,000.00	\$44,000.00	\$16,863.99	\$27,136.01	38.33%	
Cat 5231 AMBULANCE						
E 150-5231-5110 Salaries & Wages	\$153,680.00	\$153,680.00	\$104,968.64	\$48,711.36	68.30%	150
E 150-5231-5111 Overtime	\$0.00	\$0.00	\$55.86	-\$55.86	0.00%	150
E 150-5231-5112 Social Security	\$17,000.00	\$17,000.00	\$8,033.46	\$8,966.54	47.26%	150
E 150-5231-5152 Retirement	\$8,000.00	\$8,000.00	\$3,229.14	\$4,770.86	40.36%	150
E 150-5231-5154 Health	\$1,000.00	\$1,000.00	\$216.72	\$783.28	21.67%	150
E 150-5231-5159 Other Fringe Benefits	\$0.00	\$0.00	\$6.99	-\$6.99	0.00%	150
E 150-5231-5219 Professional Services	\$67,500.00	\$67,500.00	\$41,138.23	\$26,361.77	60.95%	150
E 150-5231-5311 Supplies	\$45,000.00	\$45,000.00	\$30,577.64	\$14,422.36	67.95%	150
E 150-5231-5315 Postage	\$500.00	\$500.00	\$318.17	\$181.83	63.63%	150
E 150-5231-5351 Motor Fuel & Oil	\$12,000.00	\$12,000.00	\$5,310.20	\$6,689.80	44.25%	150
E 150-5231-5395 Repairs & Maintenance	\$15,000.00	\$15,000.00	\$7,093.88	\$7,906.12	47.29%	150
Cat 5231 AMBULANCE	\$319,680.00	\$319,680.00	\$200,948.93	\$118,731.07	62.86%	
Cat 5232 AMBULANCE TRAINING						
E 150-5232-5110 Salaries & Wages	\$17,000.00	\$17,000.00	\$7,114.10	\$9,885.90	41.85%	150
E 150-5232-5112 Social Security	\$1,301.00	\$1,301.00	\$544.41	\$756.59	41.85%	150
E 150-5232-5152 Retirement	\$708.00	\$708.00	\$307.20	\$400.80	43.39%	150
E 150-5232-5311 Supplies	\$1,000.00	\$1,000.00	\$35.43	\$964.57	3.54%	150
E 150-5232-5324 Membership Dues	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	150
E 150-5232-5335 Training & Travel	\$2,000.00	\$2,000.00	\$1,078.00	\$922.00	53.90%	150
Cat 5232 AMBULANCE TRAINING	\$22,509.00	\$22,509.00	\$9,079.14	\$13,429.86	40.34%	
Cat 5233 CRITICAL CARE TRANSPORTS						
E 150-5233-5335 Training & Travel	\$0.00	\$0.00	\$239.80	-\$239.80	0.00%	150
Cat 5233 CRITICAL CARE TRANSPORTS	\$0.00	\$0.00	\$239.80	-\$239.80	0.00%	

VILLAGE OF MUKWONAGO
Expenditure Guideline - Fire Dept
Current Period: July 2018

Account Descr	2018 Adopted	2018 YTD Budget	2018 YTD Amt	YTD Balance	%YTD Budget	Fund
Cat 5700 CAPITAL OUTLAY EXPENDITURES						
E 150-5700-5713 Fire Dept Capital Equip	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00	0.00%	150
E 150-5700-5714 Ambulance Capital Equip	\$17,000.00	\$17,000.00	\$3,008.38	\$13,991.62	17.70%	150
E 150-5700-5721 Fire Administration	\$1,000.00	\$1,000.00	\$1,360.00	-\$360.00	136.00%	150
Cat 5700 CAPITAL OUTLAY EXPENDITURES	\$35,000.00	\$35,000.00	\$4,368.38	\$30,631.62	12.48%	
Cat 5880 USE OF GRANTS/DONATIONS						
E 150-5880-5805 Act 102 Expenses	\$0.00	\$0.00	\$9,171.04	-\$9,171.04	0.00%	150
Cat 5880 USE OF GRANTS/DONATIONS	\$0.00	\$0.00	\$9,171.04	-\$9,171.04	0.00%	
Cat 5900 OTHER FINANCING USES						
E 150-5900-5925 Transfer to Designated Funds	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	0.00%	150
Cat 5900 OTHER FINANCING USES	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	0.00%	
Fund 150 FIRE/AMBULANCE FUND	\$1,369,094.00	\$1,369,094.00	\$740,252.66	\$628,841.34	54.07%	

VILLAGE OF MUKWONAGO
Expenditure Guideline - Fire Dept
Current Period: July 2018

Account Descr	2018 Adopted	2018 YTD Budget	2018 YTD Amt	YTD Balance	%YTD Budget	Fund
	\$1,369,094.00	\$1,369,094.00	\$740,252.66	\$628,841.34	54.07%	

Incident Type Report (Summary)

Basic Incident Type Code And Description (FD1.21)	Total Incidents	Total Incidents Percent of Incidents	Total Property Loss	Total Content Loss	Total Loss	Total Loss Percent of Total
Incident Type Category (FD1.21): 1 - Fire						
111 - Building fire	19	14.07%	631,000.00	250,000.00	881,000.00	99.72%
113 - Cooking fire, confined to container	2	1.48%				
118 - Trash or rubbish fire, contained	1	0.74%				
141 - Forest, woods or wildland fire	1	0.74%				
142 - Brush or brush-and-grass mixture fire	2	1.48%				
143 - Grass fire	2	1.48%				
154 - Dumpster or other outside trash receptacle fire	2	1.48%	2,000.00	0.00	2,000.00	0.23%
162 - Outside equipment fire	1	0.74%				
	Total: 30	Total: 22.22%	Total: 633,000.00	Total: 250,000.00	Total: 883,000.00	Total: 99.94%
Incident Type Category (FD1.21): 2 - Overpressure Rupture, Explosion, Overheat (No Fire)						
221 - Overpressure rupture of air or gas pipe/pipeline	1	0.74%				
	Total: 1	Total: 0.74%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 3 - Rescue & Emergency Medical Service Incident						
311 - Medical assist, assist EMS crew	2	1.48%				
322 - Motor vehicle accident with injuries	16	11.85%				
324 - Motor vehicle accident with no injuries.	10	7.41%				
341 - Search for person on land	2	1.48%				
342 - Search for person in water	1	0.74%				
353 - Removal of victim(s) from stalled elevator	1	0.74%				
361 - Swimming/recreational water areas rescue	1	0.74%				
362 - Ice rescue	1	0.74%				
	Total: 34	Total: 25.19%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 4 - Hazardous Condition (No Fire)						
411 - Gasoline or other flammable liquid spill	5	3.70%				
412 - Gas leak (natural gas or LPG)	2	1.48%				
413 - Oil or other combustible liquid spill	3	2.22%				
424 - Carbon monoxide incident	1	0.74%				
440 - Electrical wiring/equipment problem, other	2	1.48%				
442 - Overheated motor	1	0.74%				
463 - Vehicle accident, general cleanup	2	1.48%				
	Total: 16	Total: 11.85%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 5 - Service Call						
500 - Service call, other	2	1.48%	500.00		500.00	0.06%
531 - Smoke or odor removal	2	1.48%				
551 - Assist police or other governmental agency	1	0.74%				
553 - Public service	3	2.22%				
561 - Unauthorized burning	1	0.74%				
571 - Cover assignment, standby, moveup	1	0.74%				
	Total: 10	Total: 7.41%	Total: 500.00	Total: 0.00	Total: 500.00	Total: 0.06%
Incident Type Category (FD1.21): 6 - Good Intent Call						
611 - Dispatched and cancelled en route	11	8.15%				
622 - No incident found on arrival at dispatch address	1	0.74%				
631 - Authorized controlled burning	2	1.48%				

Basic Incident Type Code And Description (FD1.21)	Total Incidents	Total Incidents Percent of Incidents	Total Property Loss	Total Content Loss	Total Loss	Total Loss Percent of Total
650 - Steam, other gas mistaken for smoke, other	1	0.74%				
651 - Smoke scare, odor of smoke	1	0.74%				
671 - HazMat release investigation w/no HazMat	4	2.96%				
Total: 20		Total: 14.81%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 7 - False Alarm & False Call						
731 - Sprinkler activation due to malfunction	1	0.74%				
733 - Smoke detector activation due to malfunction	2	1.48%				
734 - Heat detector activation due to malfunction	1	0.74%				
735 - Alarm system sounded due to malfunction	3	2.22%				
736 - CO detector activation due to malfunction	2	1.48%				
741 - Sprinkler activation, no fire - unintentional	1	0.74%				
743 - Smoke detector activation, no fire - unintentional	4	2.96%				
744 - Detector activation, no fire - unintentional	3	2.22%				
745 - Alarm system activation, no fire - unintentional	3	2.22%				
746 - Carbon monoxide detector activation, no CO	2	1.48%				
Total: 22		Total: 16.30%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 8 - Severe Weather & Natural Disaster						
814 - Lightning strike (no fire)	2	1.48%				
Total: 2		Total: 1.48%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Total: 135		Total: 100.00%	Total: 633,500.00	Total: 250,000.00	Total: 883,500.00	Total: 100.00%

Runs by City

Scene Incident City Name (eScene.17)	Number of Runs	Percent of Total Runs
Village of Mukwonago	883	72.91%
East Troy	145	11.97%
Town of Mukwonago	114	9.41%
Eagle	30	2.48%
Village of North Prairie	17	1.40%
Big Bend	14	1.16%
Dousman	4	0.33%
Vernon	2	0.17%
City of Oconomowoc	1	0.08%
Rochester	1	0.08%
	Total: 1,211	Total: 100.00%

Report Filters

Incident Date: is between '1/1/2018' and '7/31/2018'

Runs by Primary Role of Unit

Response Primary Role Of Unit (eResponse.07)	Number of Runs	Percent of Total Runs
ALS Ground Transport	513	42.36%
Critical Care Ground Transport	323	26.67%
Non-Transport	197	16.27%
BLS Ground Transport	178	14.70%
	Total: 1,211	Total: 100.00%

Report Filters

Incident Date: is between '1/1/2018' and '7/31/2018'

Runs by Destination Name

Disposition Destination Name Delivered Transferred To (eDisposition.01)	Disposition Destination Code Delivered Transferred To (eDisposition.02)	Number of Runs	Percent of Total Runs
		152	12.55%
Aurora Lakeland Medical Center	132	15	1.24%
Aurora Medical Center - Summit	53066	18	1.49%
Aurora Mem Hosp of Burlington	14	5	0.41%
Children's Hospital of Wisconsin (CHOW)	135	19	1.57%
Clement J Zablocki VA Medical Center	53295	4	0.33%
Elmbrook Memorial Hospital	183	1	0.08%
Froedtert Memorial Lutheran Hospital	232	13	1.07%
Mercy Walworth Hospital And Medical Center	6023	1	0.08%
Mooreland Reserve Health Center	233	3	0.25%
Not Transported	6024	135	11.15%
Oconomowoc Memorial Hospital	113	2	0.17%
Rogers Memorial Hosp	190	1	0.08%
St Francis-Wheaton Franciscan-Milwaukee	75	1	0.08%
St. Lukes Medical Center	160	5	0.41%
Waukesha Memorial Hospital	41	718	59.29%
Waukesha Memorial Outpatient Center	42	118	9.74%
		Total: 1,211	Total: 100.00%

Report Filters

Incident Date: is between '1/1/2018' and '7/31/2018'