

Village of Mukwonago
Town of Mukwonago
PROTECTIVE SERVICES COMMITTEE MEETING
FIRE AND AMBULANCE DEPARTMENT
Notice of Meeting and Agenda
Monday, April 15, 2019

Time: **6:30 p.m.**
Place: **Mukwonago Village Hall, 440 River Crest Ct**

1. Call to Order
2. Comments from the Public
3. Approval of minutes for the March 18, 2019 regular meeting

4. New Business

Discussion and Possible Action on the Following Items

- A. Referendum Report
- B. Pumper-Tender Purchase Start of 2021
- C. Possible Contracting of Services
- D. Union Request for Negotiations
- E. Expenditures and Revenues Year to Date
- F. Fire and Ambulance Reports for March, 2019

(This item is a report from Staff to Committee members. No discussion or action shall take place by Committee members unless otherwise listed below.)

5. Adjournment

It is possible that members of, and possibly a quorum of, members of other governmental bodies of the municipality may be in attendance at the above stated meeting to gather information. No action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to above in this notice. Please note that, upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities through appropriate aids and services. For additional information or to request this service, contact the Village Clerk's Office, 440 River Crest Court, (262) 363-6420, Option 4 or the Town Clerk's Office, W320S8315 Beulah Road, (262) 363-4555.

Mukwonago Fire/EMS Survey Questions 03/2019

1. How important is it to you that the Village and Town of Mukwonago provide high-quality and responsive emergency services?
2. How important is it to you and your family for the Village and Town of Mukwonago to maintain the current level of emergency service response time?
3. Would you be willing to live with a part time fire department (less than 24/7 coverage)?
4. What advice would you give the municipalities? Explore funding options to maintain the current fire/emergency medical services (EMS) staffing level, to Explore funding options to add 9 full time and 3 part time (24/7) fire/Emergency Medical Services (EMS) staffing that meet the national standard, or do not know.
 - a. OPTION 1: Maintain current existing Fire and Emergency Medical Services by making other budget cuts and service reductions
 - i. Yes
 - ii. No
 - iii. Undecided

Previous budget cuts reductions include:

- Paid on Premise position frozen and not filled 2017
- Reduction in frequency and number of Public Relation requests and tours due to lower staffing and multiple back to back calls

Property taxes would remain the same but the quality of fire and EMS services would be lower.

Municipal tax contributions for fire and EMS services only equate to 31% of the operating budget, the rest is from service revenue. The budget is greatly dependent on fees and is effected with service changes

- b. OPTION 2: Add 9 full time and 3 part time (24/7) Fire/ emergency medical services staff to ensure high-quality and timely responses by increasing local Municipal Taxes
 - i. Yes
 - ii. No
 - iii. Undecided

NFPA 1720 Staffing and Response Time Standard indicates in the rural (Town), 6 personnel on scene within 14 minutes 80% of the time and in the suburban (Village), 10 personnel in 10 minutes 80% of the time. The current average number of personnel responding is 4.97 per fire incident for 2018. There are several times MFD is in multiple calls due to EMS, inter-facilities and intercepts. We filled the Paid on Premise positions 55% of the time available. This is mainly due to the departments hiring full time and paying better POP rates. The competition is great when several departments are competing for the same pool of personnel. MFD participates in MABAS Division 106. This helps make up some of the short staffing but we cannot be reliant on the system. MABAS is there to help in large incident events not to supplement staffing needs on day to day operations. MABAS resources are coming from outside agencies which increases response times. The increase in staffing would make the shift: 1- Duty Officer, 3- POP, 5- Full time staff. We could handle an EMS or inter-facility call and then a fire call with an engine, ambulance and Duty Officer Response.

VILLAGE COST for Fire Dept Full-Time Firefighter at Step 5

20.317843 Hourly based on 2,912 annual hours

Calcs based on Salary: 59,165.56 2019 Step 5 Annual Salary
 Critical Care Stipend: 1,750.00
 Holiday Payout: 2,925.77 144 hours at hourly rate
 Over-Time Assumption: 4,571.51 150 hours at 1.5 hourly rate
 Vacation Payout Assumption: -

Subtotal Wages Subject to Calculations: 68,412.84
 Social Security & Medicare Estimate: 5,233.58 7.65%
 WRS: 7,333.86 10.72%

Village cost of Family Health Insurance with Dental. (Single cost with dental is \$6,905.18)	
2019 Benefit Costs	16,937.19
	500.00 Flex Spending (\$250 if single)
	68.16 Life Insurance (assume 40 year old) (triple this if 50 year old - no significant change if younger than 40)
TOTAL COST	98,485.63

VILLAGE COST for Fire Dept Full-Time Lieutenant at Step 5

23.162345 Hourly based on 2,912 annual hours

Calcs based on Salary: 67,448.75 2019 Step 5 Annual Salary
 Critical Care Stipend: 1,750.00
 Holiday Payout: 3,335.38 144 hours at hourly rate
 Over-Time Assumption: 5,211.53 150 hours at 1.5 hourly rate
 Vacation Payout Assumption: -
Subtotal Wages Subject to Calculations: 77,745.66
 Social Security & Medicare Estimate: 5,947.54 7.65%
 WRS: 8,334.33 10.72%

Village cost of Family Health Insurance with Dental. (Single cost with dental is \$6,905.18)
 2019 Benefit Costs 16,937.19 Flex Spending (\$250 if single)
 Life Insurance (assume 40 year old) (triple this if 50 year old - no significant change if younger than 40) 77.70
TOTAL COST 109,542.42

VILLAGE OF MUKWONAGO
Expenditure Guideline - Fire Dept
Current Period: March 2019

Account Descr	2019 Adopted	2019 YTD Budget	2019 YTD Amt	YTD Balance	%YTD Budget	Fund
Fund 150 FIRE/AMBULANCE FUND						
Cat 5140 ADMINISTRATIVE & GENERAL						
E 150-5140-5110 Salaries & Wages	\$20,610.00	\$20,610.00	\$5,152.50	\$15,457.50	25.00%	150
E 150-5140-5112 Social Security	\$1,605.00	\$1,605.00	\$401.25	\$1,203.75	25.00%	150
E 150-5140-5152 Retirement	\$1,650.00	\$1,650.00	\$412.50	\$1,237.50	25.00%	150
E 150-5140-5154 Health	\$1,940.00	\$1,940.00	\$823.78	\$1,116.22	42.46%	150
E 150-5140-5159 Other Fringe Benefits	\$22.00	\$22.00	\$5.49	\$16.51	24.95%	150
Cat 5140 ADMINISTRATIVE & GENERAL	\$25,827.00	\$25,827.00	\$6,795.52	\$19,031.48	26.31%	
Cat 5221 FIRE ADMINISTRATION						
E 150-5221-5110 Salaries & Wages	\$461,092.00	\$461,092.00	\$87,337.11	\$373,754.89	18.94%	150
E 150-5221-5111 Overtime	\$37,575.00	\$37,575.00	\$6,545.50	\$31,029.50	17.42%	150
E 150-5221-5112 Social Security	\$38,148.00	\$38,148.00	\$6,897.57	\$31,250.43	18.08%	150
E 150-5221-5152 Retirement	\$53,457.00	\$53,457.00	\$10,064.23	\$43,392.77	18.83%	150
E 150-5221-5154 Health	\$109,873.00	\$109,873.00	\$22,975.29	\$86,897.71	20.91%	150
E 150-5221-5159 Other Fringe Benefits	\$3,802.00	\$3,802.00	\$94.87	\$3,707.13	2.50%	150
E 150-5221-5219 Professional Services	\$40,726.00	\$40,726.00	\$4,946.24	\$35,779.76	12.15%	150
E 150-5221-5221 Water-Sewer	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	0.00%	150
E 150-5221-5222 Electric	\$19,000.00	\$19,000.00	\$7,461.49	\$11,538.51	39.27%	150
E 150-5221-5225 Telephone	\$14,000.00	\$14,000.00	\$2,327.40	\$11,672.60	16.62%	150
E 150-5221-5226 Insurance Premiums	\$54,000.00	\$54,000.00	\$45,238.35	\$8,761.65	83.77%	150
E 150-5221-5311 Supplies	\$6,000.00	\$6,000.00	\$1,333.17	\$4,666.83	22.22%	150
E 150-5221-5313 Fire Prevention Materials	\$2,750.00	\$2,750.00	\$0.00	\$2,750.00	0.00%	150
E 150-5221-5324 Membership Dues	\$2,000.00	\$2,000.00	\$815.00	\$1,185.00	40.75%	150
E 150-5221-5335 Training & Travel	\$7,000.00	\$7,000.00	\$402.44	\$6,597.56	5.75%	150
E 150-5221-5346 Clothing Allowance	\$3,500.00	\$3,500.00	\$458.49	\$3,041.51	13.10%	150
E 150-5221-5395 Repairs & Maintenance	\$500.00	\$500.00	\$100.59	\$399.41	20.12%	150
Cat 5221 FIRE ADMINISTRATION	\$855,623.00	\$855,623.00	\$196,997.74	\$658,625.26	23.02%	
Cat 5222 FIRE SUPPRESSION						
E 150-5222-5110 Salaries & Wages	\$15,000.00	\$15,000.00	\$3,012.52	\$11,987.48	20.08%	150
E 150-5222-5112 Social Security	\$1,148.00	\$1,148.00	\$244.24	\$903.76	21.28%	150
E 150-5222-5152 Retirement	\$650.00	\$650.00	\$117.52	\$532.48	18.08%	150
E 150-5222-5311 Supplies	\$6,000.00	\$6,000.00	\$1,046.21	\$4,953.79	17.44%	150
E 150-5222-5346 Clothing Allowance	\$3,000.00	\$3,000.00	\$150.00	\$2,850.00	5.00%	150
E 150-5222-5351 Motor Fuel & Oil	\$7,000.00	\$7,000.00	\$588.50	\$6,411.50	8.41%	150
E 150-5222-5395 Repairs & Maintenance	\$35,000.00	\$35,000.00	\$733.22	\$34,266.78	2.09%	150

VILLAGE OF MUKWONAGO
Expenditure Guideline - Fire Dept
Current Period: March 2019

Account Descr	2019 Adopted	2019 YTD Budget	2019 YTD Amt	YTD Balance	%YTD Budget	Fund
Cat 5222 FIRE SUPPRESSION	\$67,798.00	\$67,798.00	\$5,892.21	\$61,905.79	8.69%	
Cat 5223 FIRE TRAINING						
E 150-5223-5110 Salaries & Wages	\$37,000.00	\$37,000.00	\$3,528.40	\$33,471.60	9.54%	150
E 150-5223-5112 Social Security	\$2,831.00	\$2,831.00	\$269.94	\$2,561.06	9.54%	150
E 150-5223-5152 Retirement	\$1,800.00	\$1,800.00	\$111.94	\$1,688.06	6.22%	150
E 150-5223-5311 Supplies	\$1,000.00	\$1,000.00	\$51.21	\$948.79	5.12%	150
E 150-5223-5335 Training & Travel	\$2,000.00	\$2,000.00	\$376.02	\$1,623.98	18.80%	150
Cat 5223 FIRE TRAINING	\$44,631.00	\$44,631.00	\$4,337.51	\$40,293.49	9.72%	
Cat 5231 AMBULANCE						
E 150-5231-5110 Salaries & Wages	\$180,785.00	\$180,785.00	\$45,932.21	\$134,852.79	25.41%	150
E 150-5231-5112 Social Security	\$13,830.00	\$13,830.00	\$3,502.70	\$10,327.30	25.33%	150
E 150-5231-5152 Retirement	\$8,000.00	\$8,000.00	\$772.13	\$7,227.87	9.65%	150
E 150-5231-5154 Health	\$1,000.00	\$1,000.00	\$310.95	\$689.05	31.10%	150
E 150-5231-5159 Other Fringe Benefits	\$0.00	\$0.00	-\$9.29	\$9.29	0.00%	150
E 150-5231-5219 Professional Services	\$68,700.00	\$68,700.00	\$16,041.36	\$52,658.64	23.35%	150
E 150-5231-5311 Supplies	\$50,000.00	\$50,000.00	\$12,205.95	\$37,794.05	24.41%	150
E 150-5231-5315 Postage	\$600.00	\$600.00	\$57.42	\$542.58	9.57%	150
E 150-5231-5351 Motor Fuel & Oil	\$12,000.00	\$12,000.00	\$2,382.70	\$9,617.30	19.86%	150
E 150-5231-5395 Repairs & Maintenance	\$15,000.00	\$15,000.00	-\$105.22	\$15,105.22	-0.70%	150
Cat 5231 AMBULANCE	\$349,915.00	\$349,915.00	\$81,090.91	\$268,824.09	23.17%	
Cat 5232 AMBULANCE TRAINING						
E 150-5232-5110 Salaries & Wages	\$15,000.00	\$15,000.00	\$1,866.60	\$13,133.40	12.44%	150
E 150-5232-5112 Social Security	\$1,224.00	\$1,224.00	\$137.16	\$1,086.84	11.21%	150
E 150-5232-5152 Retirement	\$800.00	\$800.00	\$60.66	\$739.34	7.58%	150
E 150-5232-5311 Supplies	\$1,000.00	\$1,000.00	\$291.65	\$708.35	29.17%	150
E 150-5232-5324 Membership Dues	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	150
E 150-5232-5335 Training & Travel	\$2,200.00	\$2,200.00	\$532.55	\$1,667.45	24.21%	150
Cat 5232 AMBULANCE TRAINING	\$20,724.00	\$20,724.00	\$2,888.62	\$17,835.38	13.94%	
Cat 5700 CAPITAL OUTLAY EXPENDITURES						
E 150-5700-5713 Fire Dept Capital Equip	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00	0.00%	150
E 150-5700-5714 Ambulance Capital Equip	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00	0.00%	150
E 150-5700-5721 Fire Administration	\$2,000.00	\$2,000.00	\$115.81	\$1,884.19	5.79%	150
Cat 5700 CAPITAL OUTLAY EXPENDITURES	\$36,000.00	\$36,000.00	\$115.81	\$35,884.19	0.32%	
Cat 5880 USE OF GRANTS/DONATIONS						

VILLAGE OF MUKWONAGO
Expenditure Guideline - Fire Dept
Current Period: March 2019

Account Descr	2019 Adopted	2019 YTD Budget	2019 YTD Amt	YTD Balance	%YTD Budget	Fund
E 150-5880-5806 Donated Fund Expenditures	\$0.00	\$0.00	\$309.20	-\$309.20	0.00%	150
Cat 5880 USE OF GRANTS/DONATIONS	\$0.00	\$0.00	\$309.20	-\$309.20	0.00%	
Cat 5900 OTHER FINANCING USES						
E 150-5900-5925 Transfer to Designated Funds	\$32,546.00	\$32,546.00	\$0.00	\$32,546.00	0.00%	150
Cat 5900 OTHER FINANCING USES	\$32,546.00	\$32,546.00	\$0.00	\$32,546.00	0.00%	
Fund 150 FIRE/AMBULANCE FUND	\$1,433,064.00	\$1,433,064.00	\$298,427.52	\$1,134,636.48	20.82%	

VILLAGE OF MUKWONAGO
Expenditure Guideline - Fire Dept
Current Period: March 2019

Account Descr	2019 Adopted	2019 YTD Budget	2019 YTD Amt	YTD Balance	%YTD Budget	Fund
	\$1,433,064.00	\$1,433,064.00	\$298,427.52	\$1,134,636.48	20.82%	

VILLAGE OF MUKWONAGO
Revenue Guideline - Fire Dept
March 2019

Act Status	Account Descr	2019 Adopted	2019 YTD Budget	2019 YTD Amt	YTD Balance	%YTD Budget	Fund
Fund 150 FIRE/AMBULANCE FUND							
Cat 4100 TAXES							
Active	R 150-4100-4111 General Property Tax	\$218,484.00	\$218,484.00	\$54,621.00	\$163,863.00	25.00%	150
Cat 4100 TAXES		\$218,484.00	\$218,484.00	\$54,621.00	\$163,863.00	25.00%	
Cat 4300 INTERGOV T REVENUES							
Active	R 150-4300-4344 EMS Act102 Grant	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	0.00%	150
Cat 4300 INTERGOV T REVENUES		\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	0.00%	
Cat 4600 PUBLIC CHARGES FOR SERVICES							
Active	R 150-4600-4304 Treasurer s Fees	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	0.00%	150
Active	R 150-4600-4716 Paramedic Ride-Along Fee	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	150
Cat 4600 PUBLIC CHARGES FOR SERVICES		\$4,050.00	\$4,050.00	\$0.00	\$4,050.00	0.00%	
Cat 4620 PUBLIC SAFETY							
Active	R 150-4620-4320 Fire Dept Charges for Services	\$3,000.00	\$3,000.00	\$1,050.00	\$1,950.00	35.00%	150
Active	R 150-4620-4325 Ambulance County Collections	\$20,000.00	\$20,000.00	\$393.00	\$19,607.00	1.97%	150
Active	R 150-4620-4730 Ebix Ambulance Revenue	\$536,175.00	\$536,175.00	\$200,794.97	\$335,380.03	37.45%	150
Active	R 150-4620-4737 Ebix Fire Revenue	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	0.00%	150
Active	R 150-4620-4741 Ebix Interfacility ALS& BLS	\$327,051.00	\$327,051.00	\$0.00	\$327,051.00	0.00%	150
Active	R 150-4620-4742 Ebix InterfacilityCriticalCare	\$88,620.00	\$88,620.00	\$0.00	\$88,620.00	0.00%	150
Cat 4620 PUBLIC SAFETY		\$985,346.00	\$985,346.00	\$202,237.97	\$783,108.03	20.52%	
Cat 4700 INTERGOV T CHARGES FOR SERVICE							
Active	R 150-4700-4731 Fire/Ambulance Service to Town	\$218,484.00	\$218,484.00	\$36,414.00	\$182,070.00	16.67%	150
Cat 4700 INTERGOV T CHARGES FOR SERVICE		\$218,484.00	\$218,484.00	\$36,414.00	\$182,070.00	16.67%	
Cat 4810 INTEREST REVENUE							
Active	R 150-4810-4871 Interest Revenue	\$700.00	\$700.00	\$363.02	\$336.98	51.86%	150
Cat 4810 INTEREST REVENUE		\$700.00	\$700.00	\$363.02	\$336.98	51.86%	
Cat 4820 COMMERCIAL REVENUE							
Active	R 150-4820-4880 Sale of Owned Property	\$0.00	\$0.00	\$9,650.00	-\$9,650.00	0.00%	150
Cat 4820 COMMERCIAL REVENUE		\$0.00	\$0.00	\$9,650.00	-\$9,650.00	0.00%	
Fund 150 FIRE/AMBULANCE FUND		\$1,433,064.00	\$1,433,064.00	\$303,285.99	\$1,129,778.01	21.16%	

VILLAGE OF MUKWONAGO
Revenue Guideline - Fire Dept
March 2019

Act Status	Account Descr	2019 Adopted	2019 YTD Budget	2019 YTD Amt	YTD Balance	%YTD Budget	Fund
		\$1,433,064.00	\$1,433,064.00	\$303,285.99	\$1,129,778.01	21.16%	



Year	Run Category	Run Type	Qty	Charges	Amount Paid	Amount Adjusted	Balance
2018	DNG	ALS1	357	\$ 150,336.12	\$ (148,417.86)	\$ (3,704.63)	\$ (1,786.37)
2018	DNG	BLS	170	\$ 60,091.90	\$ (59,265.25)	\$ (703.33)	\$ 123.32
2018	DNG	CRIT CARE	224	\$ 160,528.18	\$ (157,692.72)	\$ (3,193.21)	\$ (357.75)
2018	DNG		751	\$ 370,956.20	\$ (365,375.83)	\$ (7,601.17)	\$ (2,020.80)
2018	Intercept	Intercept	150	\$ 74,250.00	\$ (71,513.59)	\$ (525.52)	\$ 2,210.89
2018	Intercept		150	\$ 74,250.00	\$ (71,513.59)	\$ (525.52)	\$ 2,210.89
2018	Interfacility	ALS1	8	\$ 7,915.00	\$ (3,384.30)	\$ (2,270.00)	\$ 2,260.70
2018	Interfacility	BLS	7	\$ 5,645.00	\$ (3,890.39)	\$ (1,754.48)	\$ 0.13
2018	Interfacility	CRIT CARE	7	\$ 10,248.00	\$ (6,658.96)	\$ (3,589.04)	\$ -
2018	Interfacility		22	\$ 23,808.00	\$ (13,933.65)	\$ (7,613.52)	\$ 2,260.83
2018	Non-Resident	ALS1	104	\$ 90,495.00	\$ (45,914.78)	\$ (39,455.76)	\$ 5,124.46
2018	Non-Resident	BLS	48	\$ 30,555.74	\$ (15,186.52)	\$ (13,083.31)	\$ 2,285.91
2018	Non-Resident		152	\$ 121,050.74	\$ (61,101.30)	\$ (52,539.07)	\$ 7,410.37
2018	Non-Transport	BLS Non-Transport	11	\$ 1,100.00	\$ (838.00)	\$ (262.00)	\$ -
2018	Non-Transport	Lift Assist	67	\$ 6,700.00	\$ (5,516.00)	\$ (734.00)	\$ 450.00
2018	Non-Transport	Non-Transport	4	\$ 400.00	\$ (69.00)	\$ (331.00)	\$ -
2018	Non-Transport		82	\$ 8,200.00	\$ (6,423.00)	\$ (1,327.00)	\$ 450.00
2018	Resident	ALS1	321	\$ 266,125.00	\$ (131,107.41)	\$ (128,180.29)	\$ 6,837.30
2018	Resident	BLS	132	\$ 80,475.00	\$ (44,701.67)	\$ (33,505.37)	\$ 2,267.96
2018	Resident		453	\$ 346,600.00	\$ (175,809.08)	\$ (161,685.66)	\$ 9,105.26
2018			1610	\$ 944,864.94	\$ (694,156.45)	\$ (231,291.94)	\$ 19,416.55
2017	DNG	ALS1	418	\$ 175,242.48	\$ (173,445.87)	\$ (1,807.61)	\$ (11.00)
2017	DNG	BLS	219	\$ 77,000.40	\$ (76,660.32)	\$ (340.08)	\$ -
2017	DNG	CRIT CARE	193	\$ 138,734.79	\$ (137,760.89)	\$ (1,816.97)	\$ (843.07)
2017	DNG		830	\$ 390,977.67	\$ (387,867.08)	\$ (3,964.66)	\$ (854.07)
2017	Intercept	Intercept	179	\$ 87,710.00	\$ (87,741.11)	\$ (948.89)	\$ (980.00)
2017	Intercept		179	\$ 87,710.00	\$ (87,741.11)	\$ (948.89)	\$ (980.00)
2017	Interfacility	ALS1	17	\$ 15,907.53	\$ (9,660.78)	\$ (6,246.75)	\$ -
2017	Interfacility	BLS	14	\$ 12,350.00	\$ (8,216.54)	\$ (4,127.00)	\$ 6.46
2017	Interfacility	CRIT CARE	13	\$ 18,142.60	\$ (8,466.99)	\$ (9,675.61)	\$ -
2017	Interfacility		44	\$ 46,400.13	\$ (26,344.31)	\$ (20,049.36)	\$ 6.46
2017	Non-Resident	ALS1	139	\$ 114,350.00	\$ (60,843.24)	\$ (54,133.96)	\$ (627.20)
2017	Non-Resident	BLS	42	\$ 24,301.60	\$ (15,532.14)	\$ (9,301.90)	\$ (532.44)
2017	Non-Resident		181	\$ 138,651.60	\$ (76,375.38)	\$ (63,435.86)	\$ (1,159.64)
2017	Non-Transport	BLS Non-Transport	11	\$ 1,045.00	\$ (876.98)	\$ (168.02)	\$ -
2017	Non-Transport	Lift Assist	85	\$ 8,075.00	\$ (6,069.53)	\$ (2,005.47)	\$ -
2017	Non-Transport	Non-Transport	11	\$ 1,045.00	\$ (615.25)	\$ (429.75)	\$ -
2017	Non-Transport		107	\$ 10,165.00	\$ (7,561.76)	\$ (2,603.24)	\$ -
2017	Resident	ALS1	375	\$ 290,567.53	\$ (160,227.54)	\$ (132,033.73)	\$ (1,693.74)
2017	Resident	BLS	101	\$ 55,100.00	\$ (34,966.78)	\$ (20,788.57)	\$ (655.35)
2017	Resident		476	\$ 345,667.53	\$ (195,194.32)	\$ (152,822.30)	\$ (2,349.09)
2017			1817	\$ 1,019,571.93	\$ (781,083.96)	\$ (243,824.31)	\$ (5,336.34)
2016	DNG	ALS1	350	\$ 148,457.88	\$ (144,211.47)	\$ (4,760.46)	\$ (514.05)
2016	DNG	BLS	102	\$ 35,946.14	\$ (35,988.43)	\$ 42.29	\$ -
2016	DNG	CRIT CARE	143	\$ 101,691.98	\$ (99,743.84)	\$ (1,948.14)	\$ -
2016	DNG	Non-Transport	1	\$ 90.00	\$ (90.00)	\$ -	\$ -

Runs by City

Scene Incident City Name (eScene.17)	Number of Runs	Percent of Total Runs
Village of Mukwonago	370	80.26%
Town of Mukwonago	40	8.68%
East Troy	31	6.72%
Eagle	8	1.74%
Village of North Prairie	6	1.30%
Big Bend	3	0.65%
Palmyra	1	0.22%
Town of Waukesha	1	0.22%
Vernon	1	0.22%
	Total: 461	Total: 100.00%

Report Filters

Incident Date: Is between '01/01/2019' and '03/31/2019'

Runs by Primary Role of Unit

Response Primary Role Of Unit (eResponse.07)	Number of Runs	Percent of Total Runs
ALS Ground Transport	210	45.55%
Non-Transport	94	20.39%
Critical Care Ground Transport	80	17.35%
BLS Ground Transport	77	16.70%
Total:	461	Total: 100.00%

Report Filters

Incident Date: is between '01/01/2019' and '03/31/2019'

Runs by Destination Name

Disposition Destination Name Delivered Transferred To (eDisposition.01)	Disposition Destination Code Delivered Transferred To (eDisposition.02)	Number of Runs	Percent of Total Runs
Aurora Lakeland Medical Center	132	57	12.36%
Aurora Medical Center - Summit	53066	2	0.43%
Aurora Medical Center - West Allis	149	9	1.95%
Aurora Mem Hosp of Burlington	14	2	0.43%
Children's Hospital of Wisconsin (CHOW)	135	3	0.65%
Clement J Zablocki VA Medical Center	53295	9	1.95%
Elmbrook Memorial Hospital	183	2	0.43%
Froedtert Memorial Lutheran Hospital	183	1	0.22%
Not Transported	232	6	1.30%
Oconomowoc Memorial Hospital	6024	60	13.02%
Oconomowoc Memorial Hospital	113	4	0.87%
St. Lukes Medical Center	160	6	1.30%
Waukesha Memorial Hospital	41	252	54.66%
Waukesha Memorial Outpatient Center	42	48	10.41%
		Total: 461	Total: 100.00%

Report Filters

Incident Date: is between '01/01/2019' and '03/31/2019'

Incident Type Report (Summary)

Basic Incident Type Code And Description (FD1.21)	Total Incidents	Total Incidents Percent of Incidents	Total Property Loss	Total Content Loss	Total Loss	Total Loss Percent of Total
Incident Type Category (FD1.21): 1 - Fire						
111 - Building fire	3	4.35%				
113 - Cooking fire, confined to container	1	1.45%				
138 - Off-road vehicle or heavy equipment fire	1	1.45%	2,500.00		2,500.00	100.00%
143 - Grass fire	1	1.45%				
Total: 6		Total: 8.70%	Total: 2,500.00	Total: 0.00	Total: 2,500.00	Total: 100.00%
Incident Type Category (FD1.21): 2 - Overpressure Rupture, Explosion, Overheat (No Fire)						
251 - Excessive heat, scorch burns with no ignition	1	1.45%				
Total: 1		Total: 1.45%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 3 - Rescue & Emergency Medical Service Incident						
311 - Medical assist, assist EMS crew	1	1.45%				
322 - Motor vehicle accident with injuries	12	17.39%				
324 - Motor vehicle accident with no injuries.	7	10.14%				
Total: 20		Total: 28.99%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 4 - Hazardous Condition (No Fire)						
412 - Gas leak (natural gas or LPG)	2	2.90%				
424 - Carbon monoxide incident	2	2.90%				
441 - Heat from short circuit (wiring), defective/worn	2	2.90%				
442 - Overheated motor	1	1.45%				
443 - Breakdown of light ballast	1	1.45%				
444 - Power line down	1	1.45%				
445 - Arcing, shorted electrical equipment	1	1.45%				
Total: 10		Total: 14.49%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 5 - Service Call						
522 - Water or steam leak	3	4.35%				
531 - Smoke or odor removal	2	2.90%				
542 - Animal rescue	1	1.45%				
551 - Assist police or other governmental agency	3	4.35%				
553 - Public service	1	1.45%				
571 - Cover assignment, standby, moveup	1	1.45%				
Total: 11		Total: 15.94%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 6 - Good Intent Call						
611 - Dispatched and cancelled en route	4	5.80%				
651 - Smoke scare, odor of smoke	1	1.45%				
Total: 5		Total: 7.25%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 7 - False Alarm & False Call						
700 - False alarm or false call, other	2	2.90%				
733 - Smoke detector activation due to malfunction	1	1.45%				
736 - CO detector activation due to malfunction	8	11.59%				
745 - Alarm system activation, no fire - unintentional	5	7.25%				
Total: 16		Total: 23.19%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Total: 69		Total: 100.00%	Total: 2,500.00	Total: 0.00	Total: 2,500.00	Total: 100.00%

04/03/2019
 CATTILIN
 MEDINTERRY2
 Financial Class

Year to Date Intercept Report
 VILLAGE OF MUKWONAGO
 Posting Dates: 01/01/2019 - 03/31/2019

Page: 1

Encounters	Charges	Payments	Adjustments	Proc/Enc	Chg/Enc
0	.00	990.00	.00	.00	.00
1	495.00	1,485.00	400.00	1.00	495.00
14	6,930.00	6,435.00	360.00	1.00	495.00
0	.00	495.00	.00	.00	.00
0	.00	.00	940.00	.00	.00
0	.00	.00	485.00-	.00	.00
15	7,425.00	9,405.00	1,215.00	1.00	495.00
Report Total					

ebix, Inc.

04/03/2019
 User: CAITLIN
 City: MEDINTERFW2
 Type: Procedures

VILLAGE OF MCKWONAGO
 Interfacility Summary - Year to Date
 Posting Dates: 01/01/2019 - 03/31/2019
 Procedures

			Charges	Minutes	Payments	Adjustments
DNG	A0380	BLS - BASIC LIFE SUPPORT MILEAGE	0	0	0	2.08-
DNG	A0382	BASIC SUPPORT ROUTINE SUPPLIES	39	3,886	234.17	8.55-
DNG	A0384	BLS DEBRIDATION SUPPLIES	2	237	127.40	8.56-
DNG	A0390	ALS - ADVANCED LIFE SUPPORT MILEAG	0	0	.00	111.28-
DNG	A0392	ALS DEBRIDATION SUPPLIES	29	3,116	2,936.00	22.58-
DNG	A0394	ALS IV DRUG THERAPY SUPPLIES	0	0	3.03	170.51-
DNG	A0398	ALS ROUTINE DISPOSABLE SUPPLIES	135	15,351	4,276.06	372.74-
DNG	A0422	AMBULANCE 02 LIFE SUSTAINING	172	19,026	1,621.23	372.74-
DNG	A0425	GROUND MILEAGE	3,079	19,436	18,485.61	312.44-
DNG	A0426	NON EMERGENCY ALS 1	24	134	406.45	308.73-
DNG	A0427	ALS1-EMERGENCY DNG	0	0	0	635.33-
DNG	A0429	ALS-EMERGENCY DNG	95	10,762	37,116.55	1,588.89-
DNG	A0432	BLS-EMERGENCY INTERFACILITY	41	4,094	12,774.97	243.92-
DNG	A0429	BLS-EMERGENCY NON RESIDENT	0	0	0	.00
DNG	A0429	BLS-EMERGENCY RESIDENT	0	0	572.00	.00
DNG	A0434	CRITICAL CARE DNG	0	0	0	578.19-
DNG	A0434	INTERFACILITY CRITICAL CARE TRANSP	37	4,294	22,180.40	1,512.35-
DNG	J7030	NORMAL SALINE SOLUTION INTFS	4	420	2,173.29	1,305.66-
DNG	J7040	NORMAL SALINE SOLUTION INTFS	0	0	.00	5.13-
DNG	93005	ELECTROCARDIOGRAM, TRACING	0	0	3.54	.08
DNG	94760	NONINVASIVE EAR OR PULSE OXIMETRY	3	296	176.40	3.60
DNG	TOTAL		8	1,222	44.48	.92
			3,668	82,274	103,131.58	6,245.10-

Other	A0380	BLS - BASIC LIFE SUPPORT MILEAGE	0	0	116.76	261.92
Other	A0382	BASIC SUPPORT ROUTINE SUPPLIES	2	0	20.75	10
Other	A0390	ALS - ADVANCED LIFE SUPPORT MILEAG	24-	0	432.00-	486.90
Other	A0398	ALS ROUTINE DISPOSABLE SUPPLIES	1	0	.64	14.24-
Other	A0422	AMBULANCE 02 LIFE SUSTAINING	4	0	31.64	5.20
Other	A0425	GROUND MILEAGE	91	0	2,181.18	278.41-
Other	A0427	ALS-EMERGENCY INTERFACILITY	1	0	1,075.00	35.37
Other	A0427	ALS1-EMERGENCY RESIDENT	0	0	.00	1,301.97-
Other	A0429	BLS-EMERGENCY DNG	0	0	.00	128.37-
Other	A0429	BLS-EMERGENCY INTERFACILITY	0	0	.00	798.16
Other	A0429	BLS-EMERGENCY NON RESIDENT	1	0	950.00	52.74
Other	A0429	BLS-EMERGENCY RESIDENT	2	0	1,975.00	10.50-
Other	A0434	INTERFACILITY CRITICAL CARE TRANSP	0	0	.00	1,782.84
Other	93005	ELECTROCARDIOGRAM, TRACING	2	0	1,478.42	84.00
Other	94760	NONINVASIVE EAR OR PULSE OXIMETRY	0	0	.00	35.00
Other	TOTAL		81	0	7,296.76	1,808.65
	TOTAL		3,749	82,274	110,675.61	4,436.45-

ebix, Inc.

04/03/2019
User: CHITLIN
Qty: MEDPTMTH
Current
Quantity

Current
Charges

Current
Payments

VILLAGE OF MUKWONAGO
ERR Summary
Posting Dates: 03/01/2019 - 03/31/2019
Current
Adjustments

YTD
Quantity

YTD
Charges

YTD
Payments

YTD
Adjustments

Page: 1

1	625.00	275.00	.00	1	625.00	2,200.00	6,871.14
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ebix, Inc.

VILLAGE OF MCKINAWGO
 Five Year Run Summary

Year	Run Category	Run Type	Qty	Charges	Amount Paid	Amount Adjusted	Balance
2019	DNG	ALS1	95	41,054.25	30,492.71-	522.09-	9,939.45
		BUS	41	14,930.72	9,985.93-	196.55-	4,738.24
		CRIT CARE	41	30,158.03	18,688.57-	381.31-	11,088.15
		Subtotal	177	86,133.00	59,167.21-	1,199.95-	25,765.84
	Intercept	Intercept Subtotal	23	11,385.00	6,385.50-	.00	4,999.50
		Intercept Subtotal	23	11,385.00	6,385.50-	.00	4,999.50
	Interfacility	BUS	2	1,950.00	975.00-	.00	975.00
		CRIT CARE	2	1,478.42	.00	.00	1,478.42
		Subtotal	4	3,428.42	975.00-	.00	2,453.42
		Subtotal	4	3,428.42	975.00-	.00	2,453.42
	Non-Resident	ALS1	16	14,605.00	4,875.39-	3,827.12-	5,902.49
		BUS	16	10,720.00	1,893.58-	1,887.39-	6,939.03
	Subtotal	Subtotal	32	25,325.00	6,768.97-	5,714.51-	12,841.52
		Subtotal	32	25,325.00	6,768.97-	5,714.51-	12,841.52
	Non-Transport	Lift Assist	19	1,995.00	558.00-	72.00-	1,365.00
		Non-Transport	5	525.00	105.00-	.00	420.00
		Subtotal	24	2,520.00	663.00-	72.00-	1,785.00
	Resident	ALS1	65	56,840.00	16,980.00-	16,263.64-	23,596.36
		BUS	36	23,300.00	6,184.90-	5,398.88-	11,716.22
		Subtotal	101	80,140.00	23,164.90-	21,662.52-	35,312.58
	TOTAL	TOTAL	361	208,931.42	97,124.58-	28,648.98-	83,157.86
		TOTAL	361	208,931.42	97,124.58-	28,648.98-	83,157.86
2018	DNG	ALS1	357	150,336.12	148,417.86-	3,593.45-	1,675.19-
		BUS	170	60,091.90	59,265.25-	703.33-	123.32
		CRIT CARE	224	160,528.18	157,692.72-	3,193.21-	357.75-
		Subtotal	751	370,956.20	365,375.83-	7,489.99-	1,909.62-
	Intercept	Intercept Subtotal	150	74,250.00	71,513.59-	525.52-	2,210.89
		Intercept Subtotal	150	74,250.00	71,513.59-	525.52-	2,210.89

eblix, Inc.