

TAX YEAR: (tax collections occur in the subsequent year)	2018	2019	2020			
<b>Equalized Value (TID In)</b>						
Waukesha	856,051,800	0.975666	889,676,800	0.960631	932,370,800	0.938948
Walworth	21,350,500	0.024334	36,460,700	0.039369	60,624,100	0.061052
TOTAL	877,402,300	1.000000	926,137,500	1.000000	992,994,900	1.000000
<b>Equalized Value (TID Out)</b>						
Waukesha	808,128,400	0.974260	833,978,200	0.972232	874,434,100	0.972791
Walworth	21,350,500	0.025740	23,819,300	0.027768	24,458,200	0.027209
TOTAL	829,478,900	1.000000	857,797,500	1.000000	898,892,300	1.000000
<b>Equalized Increment Value</b>						
Waukesha	47,923,400	1.000000	55,698,600	0.815022	57,936,700	0.615676
Walworth	-	-	12,641,400	0.184978	36,165,900	0.384324
TOTAL	47,923,400	1.000000	68,340,000	1.000000	94,102,600	1.000000
<b>Assessed Value (R.E. + P.P.)</b>						
Waukesha	858,390,000	0.975417	869,872,600	0.960880	885,381,700	0.942344
Walworth	21,633,300	0.024583	35,415,100	0.039120	54,170,900	0.057656
TOTAL	880,023,300	1.000000	905,287,700	1.000000	939,552,600	1.000000
<b>Tax Levy (Excluding Village portion of Tax Increment)</b>						
Waukesha	5,736,518	0.975666	5,978,126	0.972232	6,236,670	0.972791
Walworth	143,073	0.024334	170,742	0.027768	174,442	0.027209
Levy Allocation between the counties should be based on TID Out Equalized Values; TID In values were used erroneously for 2011 thru 2018 tax rolls						
	5,879,591	1.000000	6,148,868	1.000000	6,411,112	1.000000
<b>Tax Levy (Including Village portion of Tax Increment)</b>						
Waukesha	6,076,703	0.976997	6,377,385	0.960631	6,649,889	0.938948
Walworth	143,073	0.023003	261,358	0.039369	432,385	0.061052
Amount reported for continuing disclosure doc	6,219,776	1.000000	6,638,743	1.000000	7,082,274	1.000000
<b>Averaged Annual Village Levy Rate per \$1,000 of EV</b>						
	7.09		7.17		7.13	
<b>Rate reported for continuing disclosure doc</b>						
<b>Tax Increment Allocation (From TIF Calc Worksheet - Waukesha County)</b>						
Waukesha County	90,576		101,357		102,171	
Mukwonago School District	381,196		429,577		463,283	
WCTC	17,350		20,060		20,355	
SubTotal	489,122		550,994		585,809	
Village of Mukwonago	340,185		399,259		413,218	
<b>Total Tax Increment (County, WCTC, School, &amp; Village)</b>	<b>829,307</b>		<b>950,253</b>		<b>999,027</b>	
<b>Tax Increment Allocation (From TIF Calc Worksheet - Walworth County)</b>						
Walworth County	-		47,581		130,687	
Mukwonago School District	-		97,489		269,880	
Gateway Tech College	-		10,089		26,956	
SubTotal	-		155,159		427,523	
Village of Mukwonago	-		90,616		257,944	
<b>Total Tax Increment (County, Tech College, School, &amp; Village)</b>	<b>-</b>		<b>245,776</b>		<b>685,467</b>	
<b>Lottery Credit</b>						
Mukwonago School District	135.22		151.94		139.14	
East Troy School District	156.64		180.85		151.74	
<b>First Dollar Credit</b>						
Mukwonago School District	55.68		54.76		56.77	
East Troy School District	64.50		65.18		61.92	
<b>Waukesha County Mill Rate</b>						
State of Wisconsin	0.0000		0.0000		0.0000	
Waukesha County	1.8849		1.8612		1.8571	
Village of Mukwonago	7.0792		7.2439		7.5108	
Mukwonago School District	7.9326		7.8881		8.4207	
WCTC	0.3610		0.3684		0.3700	
School Credit	-1.4107		-1.3920		-1.3502	
Total Village Rate	15.8470		15.9695		16.8083	
Phantom Lake District	0.7397		0.7397		1.1291	
Total w/Phantom	16.5867		16.7092		17.9374	
<b>Walworth County Mill Rate</b>						
State of Wisconsin	0.0000		0.0000		0.0000	
Walworth County	3.4425		3.8750		4.0440	
CDEB East Troy	0.4172		0.0000		0.0000	
Village of Mukwonago	6.6135		7.3798		7.9819	
Mukwonago School District	9.4332		7.9489		9.8288	
East Troy School District	9.0454		9.4450		8.6719	
Gateway Tech College	0.7938		0.8217		0.8939	
School Credit	-1.5407		-1.0321		-0.7144	
Total Village Rate (Mukwonago Sch. District)	18.7424		18.9934		22.0342	
Total Village Rate (East Troy Sch. District)	18.7719		20.4895		20.8772	